

**Bronson Community School District
Multi-year Comparison Data Report
Filtered for General Fund Only**

<u>Description</u>	<u>2014 Audited</u>	<u>2015 Budget</u>	<u>2016 Forecast</u>
<u>Revenues</u>			
Local Sources	1,006,618	952,878	908,579
Non-Educational Entity			
State Sources	7,542,402	7,700,080	7,342,101
Federal Sources	512,563	521,404	497,163
Other Financing Sources	6,225	0	0
Fund Modification			
<u>Total Revenues</u>	<u>9,067,808</u>	<u>9,174,362</u>	<u>8,747,843</u>
<u>Expenditures</u>			
Instruction - Basic Programs	4,657,817	4,750,706	4,568,549
Instruction - Added Needs, Adult/Continuing Education	804,773	778,974	749,106
Pupil Services	170,536	178,884	172,025
Instruction Staff	90,464	115,978	111,531
General Administration	268,647	271,319	260,916
School Administration	636,260	678,188	652,184
Business, Interest & Abatements	147,643	158,041	151,981
Operations & Maintenance	964,268	1,098,496	1,056,376
Transportation	694,836	685,528	659,243
Central Support Services	243,128	249,030	239,482
Athletics & Other Support Services	277,973	282,848	272,003
Community Services	7,138	5,771	5,549
Payments to Other Schools			
Debt Service - Long-term			
Fund Modifications (Transfers Out)	0	0	0
<u>Total Expenditures</u>	<u>8,963,483</u>	<u>9,253,763</u>	<u>8,898,945</u>
Beginning Fund Balance	1,030,403	1,134,727	1,055,326
Excess (Deficit) Revenues over Expenditures	104,325	-79,401	-151,102
Ending Fund Balance	1,134,728	1,055,326	904,224
Fund Balance as a Percent of Expenditures	12.7%	11.4%	10.2%